

SWORD GROUP CONSOLIDATED

CONSOLIDATED INCOME STATEMENT €K	Current Year 30/06/2013	Current Year 31/12/2012
Revenue	51 091	117 908
Cost of Sales	-32 264	-70 391
GROSS PROFIT	18 827	47 517
Other Operating Expenses	-11 242	-31 237
Depreciation	-846	-1 537
CURRENT OPERATING PROFIT	6 739	14 744
Others gains or losses	-1 172	12 344
Exceptional Goodwill impairment charge		
OPERATING PROFIT	5 566	27 088
Financial cost	1 626	-6 992
PROFIT BEFORE TAX	7 192	20 096
Income tax expense	-2 029	-3 810
PROFIT FOR THE YEAR	5 163	16 286
Attributable to :		
Equity holder of the parents	5 062	16 217
Minority interests	101	69