

Sword Group

CONSOLIDATED INCOME STATEMENT EXTRACT

€k	2021 March, 31
Revenue	47,414
Purchased consumables	-2,178
Social Contribution	-22,659
Other External Charges	-16,158
Depreciation and provisions charges	-4
Other operating costs	-125
Other operating income	212
EARNINGS BEFORE INTEREST, TAXES, DEPRECIATION AND AMORTISATION (EBITDA)	6,501
EBITDA in %	13.7%